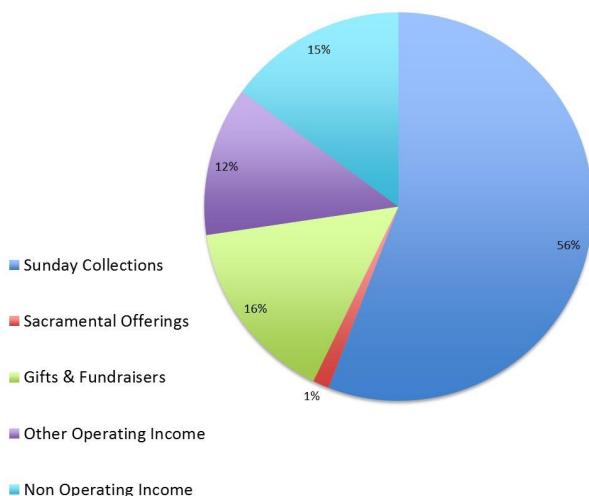


Annual Financial Report

(FY 2018-2019)

As the pastor of Saint Brendan Church, I give thanks to God always for the incredible generosity of our parishioners and am pleased to present this composite report of the finances of our parish for the past fiscal year (July 1, 2018 – June 30, 2019).

Parish Revenues
FY 2018-2019

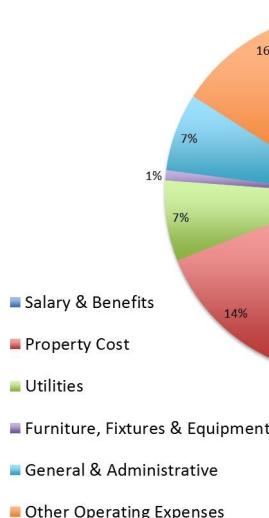


Parish Income

Sunday Collections	\$636,636
Sacramental Offerings	\$15,495
Gifts & Fundraisers	\$175,785
Other Operating Income	\$141,351
Non-Operating Income	<u>\$170,253</u>
Total Income	\$1,139,521

As you can see from the charts, our parish finances continue to operate with a slight margin in the black, even after taking into account the many technological and other capital improvements we have been making to our church facilities.

Parish Expenses
FY 2018-2019



Parish Expenses

Salaries & Benefits	\$480,455
Property Costs	\$126,090
Utilities	\$63,035
Furniture & Fixtures	\$ 7,890
General & Administrative	\$ 61,136
Other Expenses	<u>\$140,396</u>
Operating Expenses	\$879,002
Capital Expenses	\$157,289
Total Expenses	\$1,036,291

I am very grateful to all of you for your continued stewardship of the many gifts and blessings God has given you.

I pray that our parish staff and I have served you well in the past year and will continue to do so in the future.

(Continued on reverse)

Annual Financial Report

(FY 2018-2019)

We have made many capital improvements recently, including audio-visual technological upgrades to the church, as well as a newly-remodeled bathroom and conference area on the lower level of the rectory for guests and various committee meetings.

Over the Christmas break, we will be installing sound dampening foam that is expected to improve acoustics in the church hall by approximately eighty percent. This will allow us to host dinners, speakers, and other events in a more pleasant environment. It will also enable us to host events in the hall without disturbing services in the church above. In addition to the sound-proofing, we installed a new commercial-grade coffee system to improve our hospitality at Sunday socials and other events. We also plan to add café style tables and lighting fixtures to upgrade the experience and provide a more modern and inviting atmosphere.

Our new Sunday evening “Electric Mass” celebrated its one-year anniversary on December 1. We continue to see many new people at this Mass who seem to be attracted to the dynamic lighting and video displays, as well as the contemporary Christian music we offer at the liturgy. We have fully implemented use of the video monitors at the Electric Mass, as well as all our Sunday Masses. Use of the monitors contributes to saving the environment and saves us money on the purchase of new missalettes every year. Parishioners have commented that they find the monitors easier to read than the small typeface of the missalettes.

We also recently installed a new, state-of-the art “sling” camera system in the church to video record our Sunday messages and post them on the Web. Soon, we will begin livestreaming Sunday Masses for the homebound and others to watch online. In an effort to attract new people to our parish, we also recently made our new and improved Facebook page public and have already seen significant growth in our social media presence.

Moreover, our school remains strong with full enrollment and a robust Catholic identity. I am also extremely pleased to report that we have received accreditation for another six-year term, while also receiving many commendations on St. Brendan’s outstanding academics and whole child approach to education.

Thank you again for your generous financial support, as we work to change hearts, make disciples, and create an engaging, thriving parish.

May God bless you always for your constant prayers and faithful support.

—*Father Roger Gustafson*