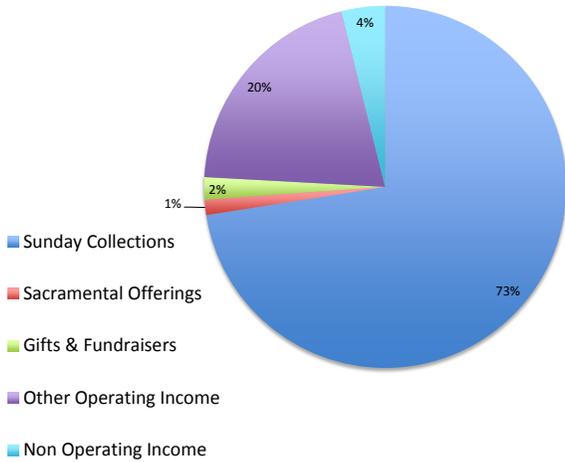


The Good News

Annual Financial Report (FY 2017-2018)

Parish Revenues FY 2017-2018



Parish Income

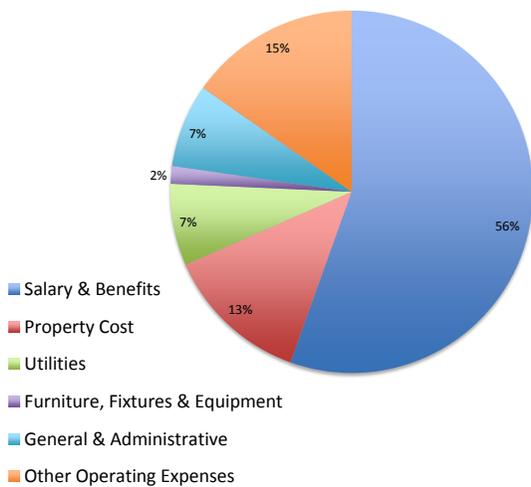
Sunday Collections	\$627,776
Sacramental Offerings	\$11,873
Gifts & Fundraisers	\$17,267
Other Operating Income	\$175,153
Non-Operating Income	<u>\$33,802</u>
Total Income	\$865,871

As the pastor of Saint Brendan Church, I give thanks to God always for the incredible generosity of our parishioners and am pleased to present this composite report of the finances of our parish for the past fiscal year (July 1, 2017 – June 30, 2018).

I am very grateful to all of you for your continued stewardship of the many gifts and blessings God has given you.

I pray that our parish staff and I have served you well in the past year and will continue to do so in the future.

Parish Expenses FY 2017-2018



Parish Expenses

Salaries & Benefits	\$458,125
Property Costs	\$106,723
Utilities	\$60,328
Furniture & Fixtures	\$13,036
General & Administrative	\$61,393
Other Expenses	<u>\$126,162</u>
Total Expenses	\$825,767

Annual Financial Report

(FY 2018)

As you can see from the charts on the flipside, our parish revenues exceeded our expenses. In addition, we have been able to complete many projects while maintaining our overall financial health. We are within a few weeks of completing work on our new adoration chapel in the church vestibule, which will be open during the day for those who wish to pray. The beautiful altar from the convent chapel has been refurbished by a retired Italian artisan woodworker and has replaced our old altar. Our new display system in the church has been installed and already put to use for our Memorial Mass on November 4. The sound system has been upgraded and a new energy-efficient, multi-colored lighting system has been installed in time for our new high-energy Sunday evening Mass at 5 p.m. that we are calling our *Electric Mass*. In addition, we renovated two rooms in the rectory to serve as small group meeting spaces, as well as the convent chapel for our new Sunday morning children's program called *Voyagers*.

We continue to experience growth in many areas. We now have over 200 parishioners meeting regularly in twenty small faith-sharing groups. The number of newly registered parish families has grown over previous years. We have hundreds of volunteers assisting at Sunday Masses, and our numerous ministries are thriving. This year, we celebrated 46 baptisms, 46 first holy communions, 46 confirmations, 6 marriages, and 32 funerals. Moreover, our school remains strong with full enrollment, a robust Catholic identity, and expected success on this year's accreditation process. While attendance at Mass has decreased somewhat due to the consolidation of the Sunday morning Mass schedule, we expect an overall increase with the addition of our new Sunday evening Mass.

Thank you again for your generous financial support, as we work to change hearts, make disciples, and create an engaging, thriving parish. May God bless you always for your constant prayer and faithful support.

—Father Roger Gustafson